

Budget Form for Discretionary Funds	Expense	Notes
Salary	\$ 31,198.00	
Fringe	\$ 2,372.00	
Material Supplies	\$ 1,800.00	Sit Stand Desk & Comfort RX Chair
Postage	\$ 100.00	
Equipment/Rental	\$ 250.00	
Telephone	\$ 800.00	
Travel/ NYLC Meetings	\$ 20,000.00	
Copy/Printing	\$ 300.00	
Contractual	\$ 5,752.00	\$3000 for Speaker at summer Conference & \$500 for interpreter if ever needed
Indirect Cost	\$ 4,128.00	Has to be 9% of budget (required by NDE - Greg)
Summer Conference	\$ 15,000.00	
Interpreter Services	\$ -	Included in contractual (not needed currently)
Legal Services	\$ -	Not needed at this time
Miscellaneous	\$ 300.00	
NYLC Attendance at Close Up	\$ 18,000.00	
TOTAL COST OF PROJECT	\$ 100,000.00	